NINETY-SEVENTH CONGRESS

Congress of the United States

House of Representatives

COMMITTEE ON GOVERNMENT OPERATIONS
2157 Rayburn House Office Building
Washington, D.C. 20515

December 1, 1981

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MAJORITY-225-5051 MINORITY-225-5074

ODP #81-1663

51-2991

DD/A Registry
81-0546

The Honorable William J. Casey Director Central Intelligence Agency Washington, D.C. 20505

Dear Mr. Casey:

L. H. FOUNTAIN, N.C.

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DANTE B. FASCELL, FLA. BENJAMIN S. ROSENTHAL, N.Y. DON FUQUA, FLA. JOHN CONYERS, JR., MICH.

This Committee is undertaking an investigation of the acquisition and use of telecommunications throughout the government. While current estimates indicate that five to ten percent of the federal budget is expended on this technology, there are no specific figures available showing how much and where this money is being spent.

Part of this problem lies in the complexity and difficulty in defining tele-communications. In an age of advancing technology, the interface between tele-communications and information processing has become increasingly blurred. Hybrid systems and "enhanced" services now offer a mixture of technologies that reach far beyond the basic telephone or the stand-alone computer.

Notwithstanding, I believe it is essential that Congress and the public have a full understanding of the magnitude of this investment. This is particularly critical as the Congress considers legislation that may impact substantially on this area. I, therefore, request that you provide the necessary information to complete the enclosed questionnaire and return it to this Committee by January 15, 1982. Arrangements have been made with the General Accounting Office to review and validate agency responses and I would appreciate your full cooperation with the GAO on this matter. If you have any questions, please contact the Committee office on 225-5051.

With best wishes, I am

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JACK BROOKS Chairman

Enclosure

COMMUNICATION SERVICES - PAYMENT BY VENDOR

Appendix A-1

FY 1982 (Projected) FY 1981 FY 1980 Non-Comp. (Type of Contract)

- COMPANY 1. AT&T
- Associated Bell Companies
- Independent
- Western Union
- GTE
- Other (Specify)

TOTAL

NOTE: Please complete a separate form for each agency within a Department.

¹Competitive - Fully Competitive: open to all qualified vendors

 ${}^{2}{}_{Non\text{-}Competitive \ -\ Sole\text{-}source or limited competition}$

3GSA-Schedule

COMMUNICATION SERVICES (continued)

VALUE OF CURRENT CONTRACTS ASSUMING ALL OPTIONS ARE EXERCISED

Appendix A-2

COMPANY

Number of Contracts

<u>Value</u>

- 1. AT&T
- 2. Associated Bell Companies
- 3. Independent
- 4. Western Union
- 5. GTE
- 6. Other (Specify)

TOTAL.

NOTE: Please complete a separate form for each agency within a Department.

Department/Agency:____

TELEPROCESSING SERVICES - PAYMENT BY VENDOR

Appendix B-1

(Type of Contract)

omp. 1 FY 1979 2 GSA-Sch.

FY 1980 omp. Non-Comp. GSA FY 1981 Non-Comp. GSA-S FY 1982 (Projected) Comp. Non-Comp. GSA-

COMPANY

1. CSC

2. Boeing Computer Services

 Control Data Corporation

- 4. General Electric
- 5. United Computing Systems
- 6. Tymshare, Inc.
- 7. Other (Specify) TOTAL

NOTE: Please complete a separate form for each agency within a Department.

¹Competitive - Fully Competitive: open to all qualified vendors.

²Non-Competitive - Sole-source or limited competition

3GSA-Schedule

TELEPROCESSING SERVICES (continued)

VALUE OF CURRENT CONTRACTS ASSUMING ALL OPTIONS ARE EXERCISED

Appendix B-2

COMPANY

Number of Contracts

Value

- . csc
- Boeing Computer Services
- Control Data Corporation
- 4. General Electric
- 5. United Computing Systems
- 6. Tymshare, Inc.
- Other (Specify)

TOTAL

NOTE: Please complete a separate form for each agency within a Department.

VALUE ADDED NETWORKS - PAYMENT BY VENDOR

Appendix C-1

FY 1981 FY 1980 Non Comp.

FY 1982 (Projected) Comp. Non-Comp. GSA-Sch.

COMPANY

- Tymnet
- Telenet
- Other (Specify)

NOTE: Please complete a separate form for each agency within a Department.

 $\ensuremath{^{1}\text{Competitive}}$ – Fully Competitive: open to all qualified vendors.

 $^{2}\mathrm{Non\text{-}Competitive}$ - Sole-source or limited competition

3_{GSA-Schedule}

VALUE ADDED NETWORKS (continued)

VALUE OF CURRENT CONTRACTS
ASSUMING ALL OPTIONS ARE EXERCISED

Appendix C-2

COMPANY

NUMBER OF CONTRACTS

VALUE

- 1. Tymnet
- 2. Telenet
- Other (Specify)

NOTE: Please complete a separate form for each agency within a Department.

Department/Agency:_____

ELECTRONIC MAIL - PAYMENT BY VENDOR

Appendix D-1

(Type of Contract)

Comp. 1 FY 1979 Comp. 1 Non-Comp. 2 GS

SA-Sch.³

Comp.

FY 1980 Non-Comp. GSA Comp.

FY 1981 n-Comp. GSA- FY 1982 (Projected)

COMPANY

- 1. Telenet
- 2. Tymnet
- 3. Dial Com
- 4. Other (Specify)

TOTAL

NOTE: Please complete a separate form for each agency within a Department.

¹Competitive - Fully Competitive: open to all qualified vendors

²Non-Competitive - Sole-source or limited competition

³GSA-Schedule

Department/Agency:____

ELECTRONIC MAIL (continued)

VALUE OF CURRENT CONTRACTS ASSUMING ALL OPTIONS ARE EXERCISED

Appendix D-2

COMPANY

Number of Contracts

<u>Value</u>

- 1. Telenet
- 2. Tymnet
- 3. Dial Com
- 4. Other (Specify)

TOTAL

NOTE: Please complete a separate form for each agency within a Department.

Department/Agency:_____

WORD PROCESSING - PAYMENT BY VENDOR

Appendix E-1

(Type of Contract)

Comp. 1 FY 1979₂

GSA-Sch.3

Comp. Non-

Non-Comp. (

GSA-Sch.

FY 198 Comp. Non-Comp.

FY 1981

FY 1982 (Projected)
Comp. Non-Com. GSA-Sch

COMPANY (Specify)

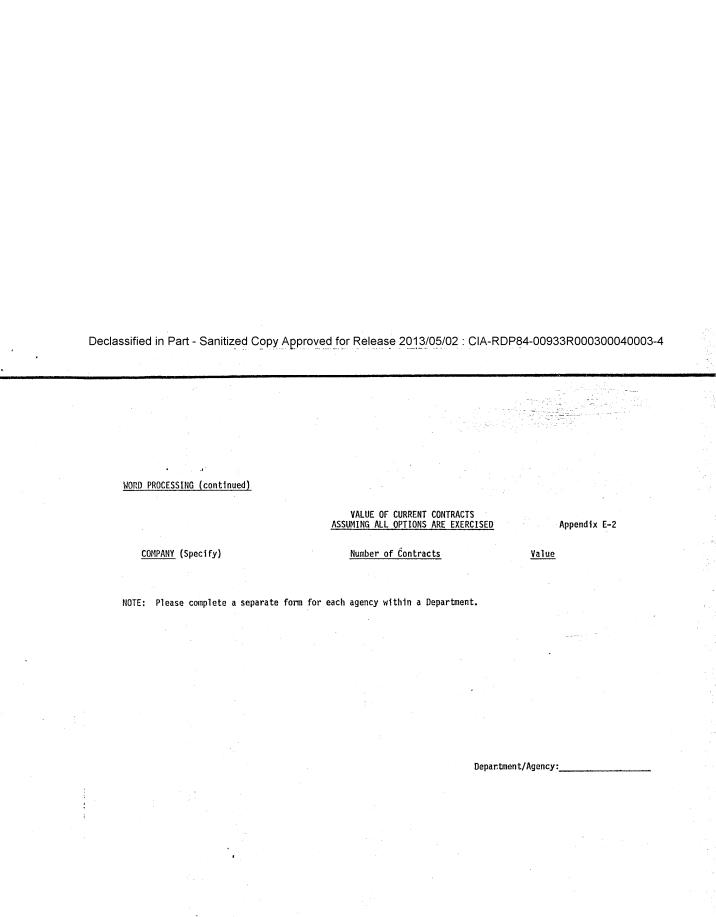
NOTE: Please complete a separate form for each agency within a Department.

1 Competitive - Fully Competitive: open to all qualified vendors

 $^{2}\mathrm{Non}\text{-}\mathrm{Competitive}$ - Sole-source or limited competition

³GSA-Schedule

Department/Agency:_____



ANNUAL EXPENDITURE - VOICE

Appendix F-1

FY 1982 (Projected) FY 1979 FY 1981

- A. Circuitry

 - 1. Lease 2. Purchase
- B. Equipment and Other Facilities Costs

 - Lease
 Purchase
- C. Personnel Costs
- Other System Costs

TOTAL

NOTE: Please complete a separate form for each agency within a Department.

ANNUAL EXPENDITURE - DATA

Appendix F-2

FY 1981 FY 1982 (Projected) FY 1979 FY 1980

- A. Circuitry
 - Lease
 - 2. Purchase
- B. Equipment and Other Facilities Costs

 - Lease
 Purchase
- C. Personnel Costs
- D. Other System Costs

TOTAL

NOTE: Please complete a separate form for each agency within a Department.

ANNUAL EXPENDITURES - SPECIAL

Appendix F-3

FY 1982 (Projected) FY 1981

- A. Circuitry

 - 1. Lease 2. Purchase
- B. Equipment and Other Facilities Costs

 - Lease
 Purchase
- C. Personnel Costs
- D. Other System Costs

TOTAL

NOTE: Please complete a separate form for each agency within a Department.

ANNUAL EXPENDITURES - DEDICATED CIRCUIT PROCUREMENT

Appendix F-4

FY 1981 FY 1982 (Projected)

- A. Circuitry

 - Lease
 Purchase
- B. Equipment and Other Facilities Costs

 - Lease
 Purchase
- C. Personnel Costs
- D. Other System Costs

TOTAL

NOTE: Please complete a separate form for each agency within a Department.

ANNUAL EXPENDITURES - ALL OTHER 1

Appendix F-5

FY 1982 (Projected) FY 1979 FY 1980

- A. Circuitry

 - 2. Purchase
- B. Equipment and Other Facilities Costs

 - Lease
 Purchase
- C. Personnel Costs
- D. Other System Costs

TOTAL

NOTE: Please complete a separate form for each agency within a Department.

 1 Include Department or Agency operated networks. Attach a diagram of the <u>major</u> areas served by the network and a brief description of its function.

Department/Ag	jency:	

TOTAL COST BY PROGRAM

Appendix G

FY 1979

FY 1980

FY 1981

FY 1982 (Projected)

Program

A. VOICE:

Local Service
Intercity
Commercial Reimbursible
Extended Service
Teleconferencing
Long Distance Tolls
Other Direct Non FTS
Commercial Tolls

Other (Specify)

B. DATA:

ARS COMCEN DATA COM

Other (Specify)

C. SPECIAL

COMSEC
Federal Directory
Assistance
Emergency Relocation
Federal Secure Telephone
Service (FSTS)

Other (Specify)

D. CIRCUIT PROCUREMENT:

Dedicated Point to Point

- E. All Other (Departmental or Agency Operated Networks)
 - SSADARS

2.

NOTE: Please complete a separate form for each agency within a Department.

Department/Agency:	
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